

Rolling Stock Requests  
Base Replacement  
For Fiscal Year 2004-05

Department	Asset	Used Vehicle	New Vehicle	
Division	Code Year Make / Model	Mileage / Condition	Item Description	Amount
ADMINISTRATIVE SERVICES				
FLEET CONTRACT	101	1992 LUMINA SEDAN	100000 POOR	HYBRID VEHICLE 22,000
FLEET CONTRACT	103	FORD TRUCK	90000 POOR	TIRE SERVICE TRUCK 60,656
				\$82,656
PARKS AND RECREATION				
PARKS	103	1994 FORD BRONCO	100,107 FAIR	UTILTIY VEHICLE 23,000
PARKS	107	2000/593 HOURS HOWARD PRICE	FAIR	72 INCH ZERO TURN RADIUS MOWER 17,500
PARKS	102	17218 FORD F150	90,086 POOR	F250 TRUCK 20,000
PARKS	107	1998/1,181 HOURS KAWASAKI MULE	FAIR	UTILITY VEHICLE 12,000
PARKS	107	2000/2,134 HOURS HUSTLER 3400Z	FAIR	72 INCH ZERO TURN RADIUS MOWER 17,500
PARKS	107	2000/ 578.5 HOURS HUSTLER 3400	FAIR	72 INCH ZERO TURN RADIUS MOWER 17,500
PARKS	107	1981/ 3,287 HOURS TORO PARKMAS	POOR	SEVEN GANG REEL MOWER 47,000
PARKS	107	2000/ 1773 HOURS KAWASAKI MUL	FAIR	UTILITY VEHICLE 11,100
PARKS	107	1982 TORO	POOR	SEVEN GANG REELS 16,802
				\$182,402
PUBLIC SAFETY-ADMIN				
EMS TRUST FUND	102	1993 FORD EXPLORER XLT	102,697 FAIR	FORD EXPLORER XLT (REPLACES BC 29,000
				\$29,000
FIRE RESCUE DIVISION				
FIRE RESCUE DIVISION	102	1995 FORD EXPLORER	77,634 POOR	REPLACE STAFF/COMMAND VEHICLE 31,500
FIRE RESCUE DIVISION	103	1989 E-ONE	107,553 POOR	REPLACE FIRE ENGINE 345,000
FIRE RESCUE DIVISION	103	1989 E-ONE	149423 POOR	REPLACEMENT FIRE ENGINE 345,000
FIRE RESCUE DIVISION	103	1989 E-ONE	130,567 POOR	REPLACEMENT FIRE ENGINE 345,000
FIRE RESCUE DIVISION	103	1993 INTERNATIONAL	123,726 POOR	REPLACE TRANSPORT CAPABLE UNIT 197,000
FIRE RESCUE DIVISION	103	1996 MEDIC MASTER	77,678 POOR	REPLACEMENT TRANSPORT CAPABLE 181,000
FIRE RESCUE DIVISION	103	1995 INTERNATIONAL	146,314 POOR	REPLACEMENT TRANSPORT CAPABLE 197,000
FIRE RESCUE DIVISION	103	1995 INTERNATIONAL	122,522 POOR	REPLACEMENT TRANSPORT CAPABLE 197,000
FIRE RESCUE DIVISION	102	1996 FORD BRONCO	96,200 POOR	REPLACE STAFF/COMMAND VEHICLE 33,250
FIRE RESCUE DIVISION	102	1995 FORD BRONCO	101,377 POOR	REPLACE STAFF/COMMAND VEHICLE 33,250
FIRE RESCUE DIVISION	103	1992 INTERNATIONAL	122,061 POOR	REPLACEMENT TRANSPORT CAPABLE 187,000
FIRE RESCUE DIVISION	103	1995 FORD LARIET	100,000 POOR	REPLACEMENT TRANSPORT CAPABLE 171,000
FIRE RESCUE DIVISION	103	1996 MEDIC MASTER	135,682 POOR	REPLACEMENT TRANSPORT CAPABLE 171,000
FIRE RESCUE DIVISION	103	1995 INTERNATIONAL	103,443 POOR	REPLACEMENT TRANSPORT CAPABLE 187,000
				\$2,621,000
ROAD OPERATIONS				
ROADS	103	1993 FORD F-350	113,555 POOR	FORD F-350 DUALY 4 WHEEL DR., 33,500
ROADS	103	1991 CREWCAB	88,738 POOR	CREW CAB - DUMP 75,500
ROADS	107	1993 POWER SCREEN	4,134 POOR	POWER SCREEN 90,000
ROADS	104	1993 CREW CAB DUMP	74,651 POOR	CREWCAB DUMP TRUCK 75,500
ROADS	102	1993 F-250 4X4 C.CAB	122,245 POOR	F-250 4X4 SRW 6' BED CREWCAB 28,000
ROADS	102	1993 CAB & CHASSIS	82,698 POOR	CAB & CHASSIS/BODY SWAP 70,750
ROADS	103	1993 F-250 4X4 C.CAB	154,084 POOR	F-250 4X4 SRW 6' BED CREW CAB 28,000
ROADS	103	1994 F-250 4X4 C.CAB	114,042 POOR	F-250 4X4 SRW 6' BED CREW CAB 28,000

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ROAD OPERATIONS				
ROADS	103	1994 F-250 4X4 C.CAB	93,323 POOR	F-250 4X4 SRW 6' BED CREW CAB 28,000
ROADS	104	1993 CAT BACKHOE	3,115 POOR	BACKHOE 68,000
ROADS	104	1995 MINI TRACK EXCAVA	N/A POOR	MINI TRACK EXCAVATOR 35,000
ROADS	104	24183	N/A POOR	GRADALL 305,000
ROADS	103	1994/F-150	106,035 POOR	AMENDED - REPLACEMENT PICKUP 28,000
ROADS	103	FORD/L8000 DUMPER	123,180 POOR	AMENDED - REPLACEMENT PICKUP 28,000
ROADS	105	18203	POOR	PAVING SYSTEM TRAILER 29,900
ROADS	104	1993 CEMENT TRUCK	POOR	CEMENT TRUCK SYSTEM 190,812
				\$1,141,962
ENGINEERING				
ENGINEERING	102	1991 FORD/AEROSTAR	55,022 POOR	ENG-CHEVY ASTRO VAN 20,500
				\$20,500
STORMWATER				
STORMWATER	105	1985 FLATBED TRAILER	FAIR	STWTR TRAIL KING TK12U UTILITY 6,100
STORMWATER	103	1991 FORD BRONCO	64,306 POOR	STWTR F-250 CREWCAB 4 DOOR 4X4 28,000
STORMWATER	103	1996/9744 HOURS FORD F800	127,536 POOR	STWTR DUMP TRUCK 69,000
STORMWATER	103	1996 FORD BRONCO	68,801 POOR	STWTR F250 CREWCAB 4 DOOR 4X4 28,000
STORMWATER	103	1997/5159 HOURS FORD F800	65,339 POOR	STWTR INTERNATIONAL CREWCAB DU 69,000
STORMWATER	104	1997/3687 HOURS KAISER SPYDER	NOT APPLICABLE POOR	KAISER SPYDER EXCAVATOR 220,000
STORMWATER	105	1998 SYDER TRAILER	FAIR	STWTR TRAIL KING TK50 INDUSTRI 26,000
				\$446,100
TRAFFIC ENGINEERING				
TRAFFIC ENGINEERING	105	1994 FORD F-250 VAN	90,668 POOR	FORD EXPLORER 29,000
TRAFFIC ENGINEERING	103	1994 FORD F-450	88,416 POOR	FORD F-450 SUPER DUTY SIGN TRU 59,000
TRAFFIC ENGINEERING	103	1995 FORD F-150	100,753 POOR	FORD F-450 DIESEL SUPER DUTY S 59,000
				\$147,000
WATER & SEWER				
WATER & SEWER	107	1989 KUBOTA TRACTOR	POOR	KUBOTA TRACTOR 32,400
WATER & SEWER	103	CATERPILLAR		CATERPILLAR BACK HOE 96,700
WATER & SEWER	102	1995 FORD F150	67,994 POOR	FORD F150 TRUCK 20,000
WATER & SEWER	104	1994 FORD F250	113,010 POOR	INTERNATIONAL 4300 TRUCK 58,500
WATER & SEWER	101	00000		CHEVY ASTRO VAN - CARRYFORWARD 19,000
				\$226,600
SOLID WASTE				
SW CONTRACT BALANCE	104	00000		CONTRACT OPS-CAPITAL EQUIPMENT 600,000
				\$600,000
BUILDING & FIRE PREV.				
BUILDING	102	1999 FORD F150 X CAB	80,040 FAIR	REPLACEMENT VEHICLE FORD F150 18,375
BUILDING	102	1999 FORD F150 X CAB	94,120 FAIR	REPLACEMENT FORD F150 EXTENDED 18,375
BUILDING	102	1999 FORD F150 X CAB	81,089 FAIR	REPLACEMENT FORD F150 EXTENDED 18,375

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Base Replacement  
For Fiscal Year 2004-05

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BUILDING & FIRE PREV.			
BUILDING	102 1999 FORD F150 X CAB	97,839 FAIR	REPLACEMENT FORD F150 EXTENDED 18,375 \$73,500
DEVELOPMENT REVIEW			
DEV REVIEW	102 1996 FORD F 150	95,554 POOR	REPLACEMENT FORD F150 BCC# 209 22,000 \$22,000
COMMUNITY RESOURCES			
NATURAL LANDS ENDOWMENT	107 1997 HONDA 4 TRAX ATV	FAIR	HONDA 4 TRAX ATV 11,000
	107 00000		EQUIPMENT FOR NATURAL LANDS ST 20,000 \$31,000
PUBLIC SAFETY			
PUBLIC SAFETY	103 00000		WATER TENDER 393,750 \$393,750
TELECOMMUNICATIONS			
TELECOMMUNICATIONS	101 99999		HYBRID VEHICLE 26,379
TELECOMMUNICATIONS	101 99999		HYBRID VEHICLE 26,379
TELECOMMUNICATIONS	101 99999		HYBRID VEHICLE 24,900
TELECOMMUNICATIONS	101 99999		HYBRID VEHICLE 24,801 \$102,459
* Total Base Replacement			\$6,119,929

Rolling Stock Requests  
Program Enhancement  
For Fiscal Year 2004-05

Department	Asset	Used Vehicle	New Vehicle	
Division	Code Year Make / Model	Mileage / Condition	Item Description	Amount
PARKS AND RECREATION				
PARKS	107		BRUSH CHIPPER	11,300
				\$11,300
ROAD OPERATIONS				
ROADS	103	N/A N/A	RDS - WATER TRUCK	108,472
				\$108,472
STORMWATER				
STORMWATER	103	ENHANCEMENT	F-250 CREWCAB 4 DOOR 4X4 SINGL	28,000
				\$28,000
WATER & SEWER				
WATER & SEWER	102		NEW SENIOR OPERATOR - POSITION	19,000
WATER & SEWER	104		F-250 CREW CAB 4	34,000
				\$53,000
INFORMATION SERVICES				
IS-00100	102		MINI VAN FOR CJC TECHNICIAN	25,000
				\$25,000
* Total Program Enhancement				\$225,772
** Total Rolling Stock for FY				
				For Fiscal Year 2004-05
				\$6,345,701
* * E N D O F R E G I S T E R * *				

Rolling Stock Requests  
Summary of Codes  
For Fiscal Year 2004-05

\$6,345,701

Code Description	<u>Base Replacements</u>		<u>Program Enhancements</u>		<u>Total Requested</u>	
	Count	Amount	Count	Amount	Count	Amount
101 CARS	5	\$143,459	0	\$0	5	\$143,459
102 LIGHT TRUCKS	14	\$381,750	3	\$44,000	17	\$425,750
103 HEAVY TRUCKS	28	\$3,658,106	2	\$136,472	30	\$3,794,578
104 HEAVY EQUIPMENT	8	\$1,552,812	1	\$34,000	9	\$1,586,812
105 TRAILERS	4	\$91,000	0	\$0	4	\$91,000
106 MARINE EQUIPMENT	0	\$0	0	\$0	0	\$0
107 AGRICULTURAL EQUIPMENT	11	\$292,802	1	\$11,300	12	\$304,102
150 POLICE VEHICLES	0	\$0	0	\$0	0	\$0
 * Totals	 70	 \$6,119,929	 7	 \$225,772	 77	 \$6,345,701